



CHAMBERS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*


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Superintendent

Casey Chambley






Board Members

LaShae Herring, Candace Lyons, Victoria L. Leak, William A. Martin, Jay Siggers, Jeffrey L. Finch

 **\$2,561,286**
Cost of One Month's
Operation/General Fund

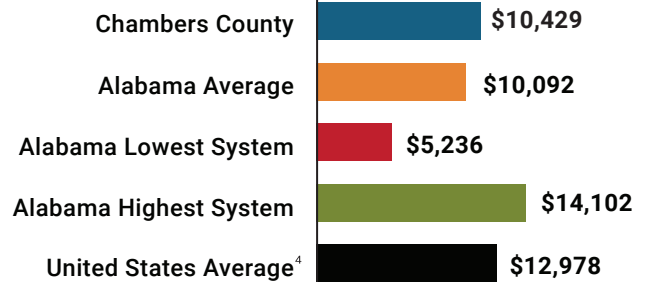
 **1.36**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	11
	Students/ADM²	3,422
	Free & Reduced Lunch	47%
	Community Eligibility Program	48%
	Number of Route Buses³	46
	Buses 10 yrs. old or less.....	57%
	Students Bused.....	2,523
	Full-Time Employees	488
	Teachers.....	222
	Principals/ Assistant Principals.....	13
	Counselors.....	9
	Librarians.....	9
	Other Certified Employees.....	18
	Support Personnel.....	217

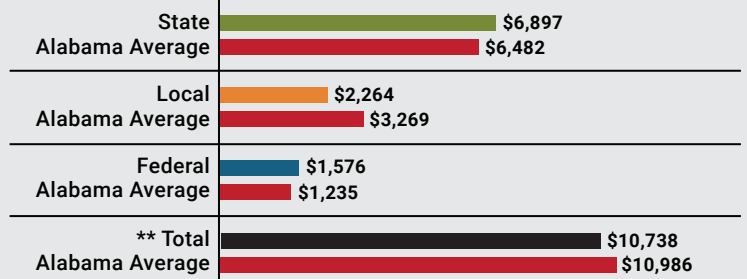
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY19 and used for FY21 funding
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Chambers County Revenue Sources



64
STATE
RANK

87
LOCAL
RANK

39
FEDERAL
RANK

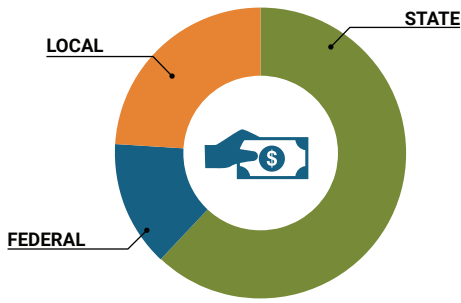
OVERALL SYSTEM RANK 77

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$23,603,446	STATE	62%
\$5,393,544	FEDERAL	14%
\$9,158,253	LOCAL	24%
\$3,106,850	Local 10-Mill Match	
\$6,051,403	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$310,685

School System Spending

How did your school system spend state & local dollars?¹

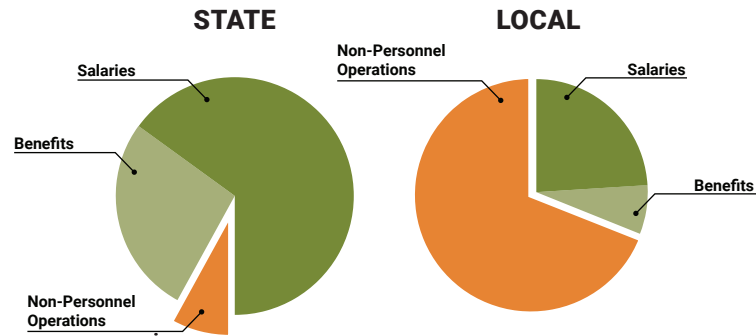
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,143,037	\$1,359,290
Benefits	\$6,674,489	\$375,701
Non-Personnel Operations	\$1,908,667	\$3,889,298
TOTAL	\$24,726,193	\$5,624,289

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

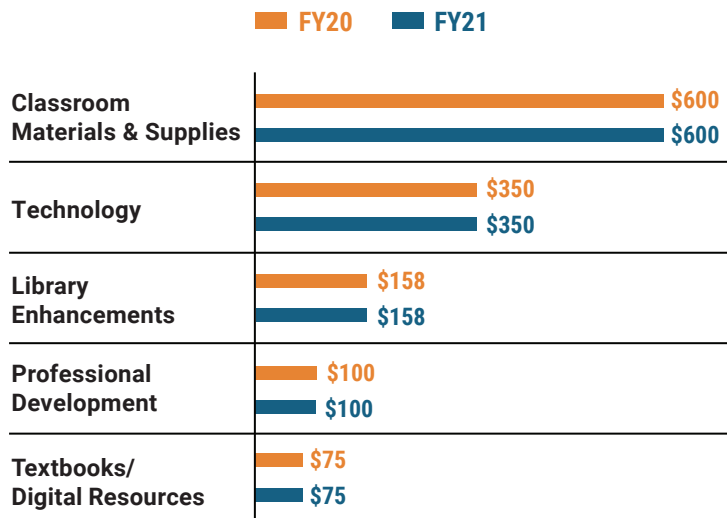
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$823,044
FY19	\$943,263
FY18	\$187,838

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$9,793,849	\$2,885

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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